

Shelby Orchards 2025 Expected Expenses

Note: Annual Dues are \$190.00 for 2025

Ordinary Income

Income - Annual Dues 83 X 190.00 =	\$15,770.00
Interest	<u>\$0.00</u>
<u>Total Income</u>	<u>\$15,770.00</u>

Expenses

Attorney Expense	\$100.00
Web Site and Internet Expenses	\$450.00
Christmas/Holiday Decorations	\$3,250.00
Liability Insurance Expense	\$1,140.00
Lawn care Fertilizing	\$200.00
Lawn care Lawn Cutting	\$960.00
Lawn care and Landscaping	\$4,000.00
Snow Removal-Salting	\$3,500.00
Entrance Decorations	\$100.00
Entrance Maintenance	\$250.00
Office Supplies	\$250.00
Post Office Box Fee	\$185.00
Postage and Delivery	\$75.00
State of MI Corp Filing Fee	\$20.00
Accountant Tax Prep	\$75.00
Sprinkler Service and Repairs	\$140.00
Water Utilities	\$700.00
Electric Utilities	\$375.00

<u>Total Expenses</u>	<u>\$15,770.00</u>
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<u>Total Budget - Break Even</u>	<u>\$0.00</u>
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