

Shelby Orchards 2024 Expected Expenses

Note: Annual Dues are \$190.00 for 2024

Ordinary Income

Income - Annual Dues 83 X 190.00 =	\$15,770.00
Interest	\$0.00
<u>Total Income</u>	<u>\$15,770.00</u>

Expenses

Attorney Expense	\$100.00
Web Site and Internet Expenses	\$350.00
Christmas/Holiday Decorations	\$3,100.00
Liability Insurance Expense	\$1,100.00
Lawncare Fertilizing	\$200.00
Lawncare Lawn Cutting	\$850.00
Lawncare and Landscaping	\$4,000.00
Snow Removal-Salting	\$4,150.00
Entrance Decorations	\$100.00
Entrance Maintenance	\$250.00
Office Supplies	\$250.00
Post Office Box Fee	\$175.00
Postage and Delivery	\$180.00
State of MI Corp Filing Fee	\$20.00
Accountant Tax Prep	\$75.00
Sprinkler Service and Repairs	\$120.00
Water Utilities	\$400.00
Electric Utilities	\$350.00

Total Expenses **\$15,770.00**

Total Budget - Break Even **\$0.00**