

Shelby Orchards 2018 Expected Expenses

Note: Annual Dues are \$190.00 for 2018

Ordinary Income

Income - Annual Dues	83 X 190.00 =	\$15,770.00
Interest		<u>\$0.00</u>
<u>Total Income</u>		<u>\$15,770.00</u>

Expenses

Attorney Expense	\$350.00
Web Site and Internet Expenses	\$260.00
Christmas/Holiday Decorations	\$2,000.00
Liability Insurance Expense	\$1,200.00
Lawn care and Landscaping	\$4,800.00
Snow Removal-Salting	\$5,000.00
Garage Sale	\$45.00
Entrance Decorations	\$150.00
Entrance Maintenance	\$300.00
Office Supplies	\$250.00
Post Office Box Fee	\$85.00
Postage and Delivery	\$160.00
State of MI Corp Filing Fee	\$20.00
Accountant Tax Prep	\$150.00
Sprinkler Service and Repairs	\$175.00
Water Utilities	\$365.00
<u>Electric Utilities</u>	<u>\$460.00</u>

Total Expenses	<u>\$15,770.00</u>
-----------------------	---------------------------

Total Budget Break Even