

Shelby Orchards 2020 Expected Expenses

Note: Annual Dues are \$190.00 for 2020

Ordinary Income

Income - Annual Dues 83 X 190.00 =	\$15,770.00
Interest	<u>\$0.00</u>
<u>Total Income</u>	<u>\$15,770.00</u>

Expenses

Attorney Expense	\$100.00
Web Site and Internet Expenses	\$200.00
Christmas/Holiday Decorations	\$2,800.00
Liability Insurance Expense	\$1,050.00
Lawn care and Landscaping	\$3,400.00
Snow Removal-Salting	\$5,200.00
Entrance Decorations	\$150.00
Entrance Maintenance	\$100.00
Office Supplies	\$200.00
Post Office Box Fee	\$100.00
Postage and Delivery	\$165.00
State of MI Corp Filing Fee	\$20.00
Accountant Tax Prep	\$75.00
Sprinkler Service and Repairs	\$260.00
Water Utilities	\$450.00
Electric Utilities	\$450.00
<u>New Christmas Lights</u>	<u>\$1,050.00</u>

<u>Total Expenses</u>	<u>\$15,770.00</u>
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<u>Total Budget - Break Even</u>	<u>\$0.00</u>
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