

Shelby Orchards 2019 Expected Expenses

Note: Annual Dues are \$190.00 for 2019

Ordinary Income

Income - Annual Dues 83 X 190.00 =	\$15,770.00
Interest	<u>\$0.00</u>
<u>Total Income</u>	<u>\$15,770.00</u>

Expenses

Attorney Expense	\$350.00
Web Site and Internet Expenses	\$240.00
Christmas/Holiday Decorations	\$2,200.00
Liability Insurance Expense	\$1,350.00
Lawn care and Landscaping	\$3,500.00
Snow Removal-Salting	\$5,500.00
Entrance Decorations	\$150.00
Entrance Maintenance	\$500.00
Office Supplies	\$250.00
Post Office Box Fee	\$85.00
Postage and Delivery	\$160.00
State of MI Corp Filing Fee	\$20.00
Accountant Tax Prep	\$75.00
Sprinkler Service and Repairs	\$150.00
Water Utilities	\$500.00
<u>Electric Utilities</u>	<u>\$400.00</u>
 <u>Total Expenses</u>	 <u>\$15,430.00</u>
 <u>Total Budget Cushion</u>	 <u>\$340.00</u>